

	Budget	FY 21-22	FY 22-23 (a)	FY 22-23(b)	2024	
<b>Black Equity I GRANT</b>		\$27,500.00	\$27,500.00			\$55,000.00
						\$0.00
Project #0 - Delta Days in IE (FY22)	\$2,500.00	(\$1,428.96)	(\$572.90)			(\$2,001.86)
Project #1 - September Breakfast Social Action	\$1,970.00		(\$4,830.85)			(\$4,830.85)
Project #2 - Delta Days in IE (FY23)	\$2,500.00					\$0.00
Project #3 Retreat	\$3,030.00					\$0.00
Project #4 Physical & Mental Health	\$2,500.00					\$0.00
Project #5 Social Action	\$2,500.00					\$0.00
Project #6 Arts & Letters	\$5,000.00					\$0.00
Project #7	\$5,000.00					\$0.00
Project #8	\$5,000.00					\$0.00
Project #9	\$2,500.00					\$0.00
Project #10	\$2,500.00					\$0.00
Project #11	\$2,500.00					\$0.00
Project #12	\$2,500.00					\$0.00
Project #13	\$2,500.00					\$0.00
Project #14	\$2,500.00					\$0.00
Project #15	\$2,500.00					\$0.00
Project #16	\$2,500.00					\$0.00
Project #17	\$2,500.00					\$0.00
Project #18	\$2,500.00					\$0.00
Project #19	\$0.00					\$0.00
Project #20	\$0.00					\$0.00
<b>TOTAL</b>	<b>\$55,000.00</b>	<b>(\$1,428.96)</b>	<b>(\$5,403.75)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$48,167.29</b>

(\$6,832.71)

\$27,500.00

(\$1,428.96)

\$26,071.04

2203.62

\$774.66

7,154.45

(\$6,832.71)

321.74

48,167.29

28,582.00

19,585.29